SUGAR SALEM MOODY CEMETERY DISTRICT

2023 – 2024 BUDGET

Projected Income

Plots Sold	$12,429.00
District Tax Levy	$20,069.36
Donations	$95.48
Income from Funeral Homes	$7,050.00
Total Projected Income	$39,643.84

Projected Expenses

Office Supplies	$400.00
Rocky Mountain Power	$2,500.00
Idaho State Insurance Fund	$1,765.00
Postage	$200.00
Discretionary: Capital and/or Contract Labor	$34,385.00
Garbage	$600.00
Secretary	$3,660.00
Telephone	$1,000.00
Salem Irrigation Group	$50.00
Property Tax	$25.00
Sod	$400.00
Standard Journal	$150.00
Supplies	$100.00
Website (Hilt Media)	$750.00
Flowers	$150.00
Cinder block enclosure	$400.00
Snow Removal	$320.00
Cemetery Mapping	$300.00
Fremont/Madison Irrigation District	$55.00
Repurchased Cemetery Lot	$1,000.00
Publication Costs	$200.00
Total Projected Expenses	$48,410.00

A budget meeting will be held on August17, 2023 at 7:00 p.m. at Magician's Hair Salon at 10 Jaxon Street, Sugar City, Idaho.

Sugar Salem Woody Board Meeting
Budget Aug 1st 17-2023 time 7pm
Magicians Hair Salon
10 Main St
Sugar City, ID 83448

Present: Lawerde Nelson
Dennis Forgerson
Meeting Called to order by
Called to order by Lawanne
Buget was motion to be passed
by Lawanda Nelson and Second by
Dennis Forgenson Budget was approved
Discussion on putting sprinkler system
underground so people do not come complain
about not getting to their love one
need to Check with madison Road about
putting in road for us
Dennis Forsyer motion to adjour
it was second by Lawanne Nelson

Joyce E Cromar
Secretary